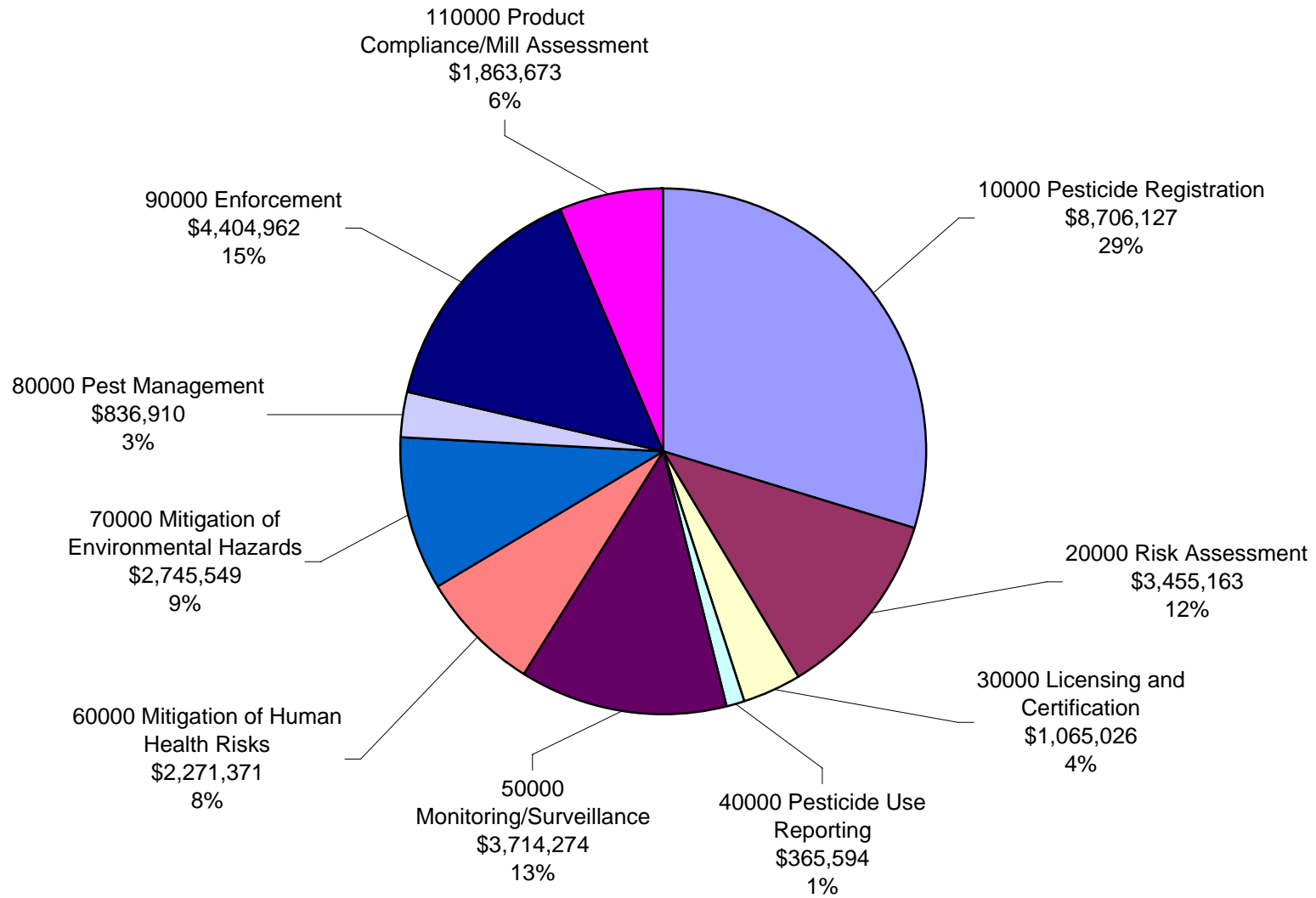


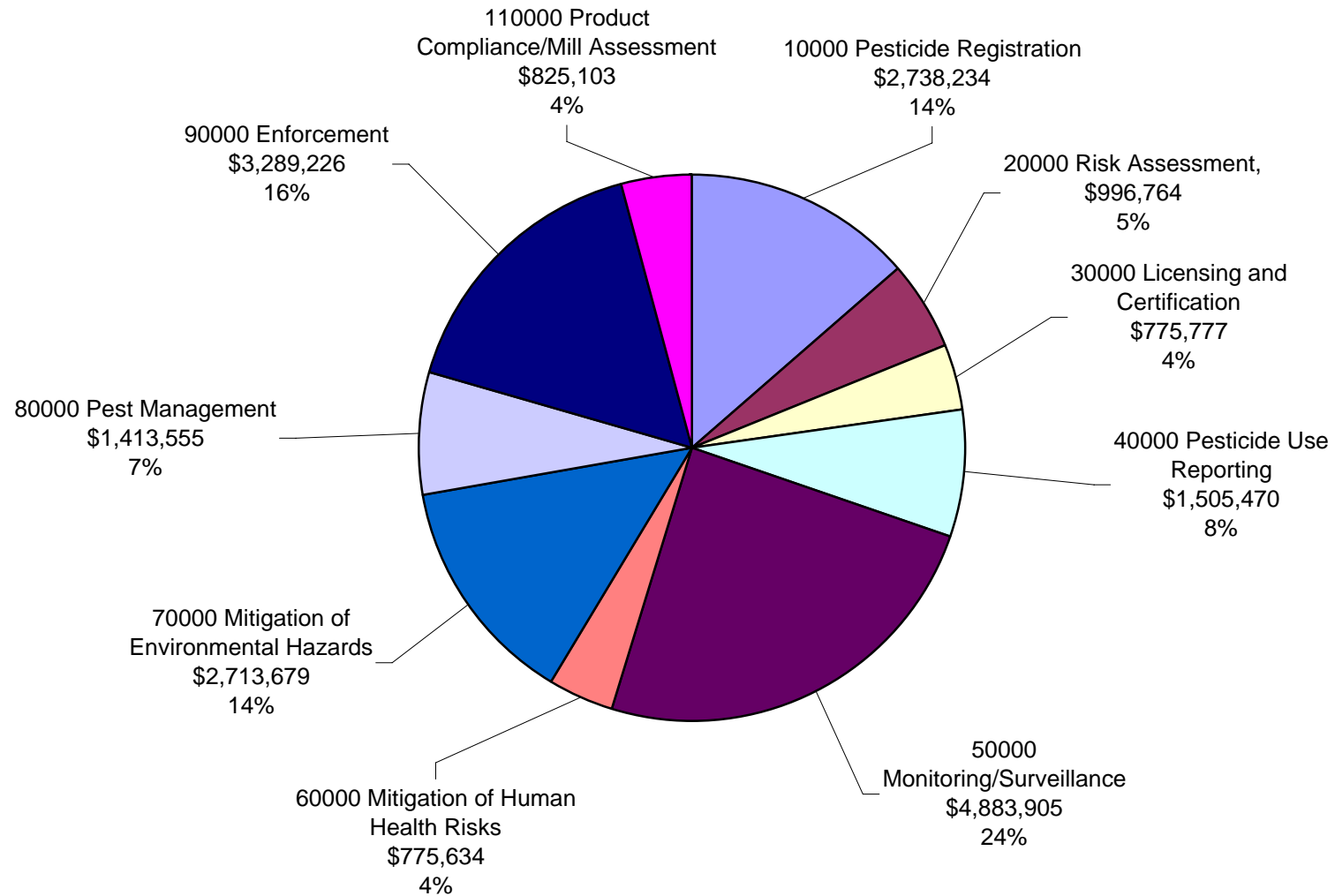
**Department of Pesticide Regulation  
Summary of Expenditures by Process Category  
Fiscal Year 2007-08**

Process Categories	Total Allocated Personal Services	Total Allocated Operating Exps. and Equipment	Total Allocated Expenses	Percent of Total (Personal Services)	Percent of Total (OE&E)	Percent of Total (All Costs)
10000 Pesticide Registration	\$8,706,127	\$2,738,234	\$11,444,361	29%	14%	23%
20000 Risk Assessment	\$3,455,163	\$996,764	\$4,451,927	12%	5%	9%
30000 Licensing and Certification	\$1,065,026	\$775,777	\$1,840,803	4%	4%	4%
40000 Pesticide Use Reporting	\$365,594	\$1,505,470	\$1,871,064	1%	8%	4%
50000 Monitoring/Surveillance	\$3,714,274	\$4,883,905	\$8,598,179	13%	24%	17%
60000 Mitigation of Human Health Risks	\$2,271,371	\$775,634	\$3,047,005	8%	4%	6%
70000 Mitigation of Environmental Hazards	\$2,745,549	\$2,713,679	\$5,459,228	9%	14%	11%
80000 Pest Management	\$836,910	\$1,413,555	\$2,250,465	3%	7%	5%
90000 Enforcement	\$4,404,962	\$3,289,226	\$7,694,188	15%	16%	16%
110000 Product Compliance/Mill Assessment	\$1,863,673	\$825,103	\$2,688,776	6%	4%	5%
Total	\$29,428,649	\$19,917,347	\$49,345,996	100%	100%	100%

### Allocation of DPR Personnel Services Expenses (FY 2007-08)



### Allocation of DPR Operation Expenses & Equipment (FY 2007-08)



### Allocation of Total DPR Expenses (FY 2007-08)

